



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos -Clasificación Funcional
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025.
(CIFRAS EN PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
GOBIERNO	\$651,876,220.01	\$66,781,820.87	\$718,658,040.88	\$484,428,925.39	\$478,789,186.11	\$234,229,115.49
LEGISLACION	\$420,383.00	\$0.00	\$420,383.00	\$146,743.03	\$113,741.03	\$273,639.97
JUSTICIA	\$290,000.00	\$802,500.00	\$1,092,500.00	\$647,633.69	\$599,000.00	\$444,866.31
COORDINACION DE LA POLITICA DE GOBIERNO	\$526,571,164.81	\$41,975,415.00	\$568,546,579.81	\$413,612,944.22	\$412,485,821.87	\$154,933,635.59
RELACIONES EXTERIORES	\$927,141.20	\$0.00	\$927,141.20	\$667,548.67	\$667,548.67	\$259,592.53
ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,593,693.00	\$947,477.17	\$105,541,170.17	\$37,304,111.05	\$33,052,737.97	\$68,237,059.12
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$14,810,491.00	\$1,390,000.00	\$16,200,491.00	\$9,211,903.34	\$9,159,808.18	\$6,988,587.66
OTROS SERVICIOS GENERALES	\$4,263,347.00	\$21,666,428.70	\$25,929,775.70	\$22,838,041.39	\$22,710,528.39	\$3,091,734.31
DESARROLLO SOCIAL	\$132,484,070.98	\$61,503,626.00	\$193,987,696.98	\$110,243,329.28	\$109,514,372.04	\$83,744,367.70
PROTECCION AMBIENTAL	\$4,113,400.00	\$39,141,316.11	\$43,254,716.11	\$24,268,150.40	\$24,266,195.40	\$18,986,565.71
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$95,343,553.98	\$2,328,609.89	\$97,672,163.87	\$58,440,275.30	\$58,199,331.29	\$39,231,888.57

SALUD	\$19,153,000.00	\$7,000,000.00	\$26,153,000.00	\$19,970,591.79	\$19,503,717.66	\$6,182,408.21
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$10,181,867.00	\$1,118,100.00	\$11,299,967.00	\$5,720,119.35	\$5,706,735.25	\$5,579,847.65
EDUCACION	\$1,218,000.00	\$11,000,000.00	\$12,218,000.00	\$526,528.23	\$526,528.23	\$11,691,471.77
PROTECCION SOCIAL	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
OTROS ASUNTOS SOCIALES	\$2,209,250.00	\$915,600.00	\$3,124,850.00	\$1,317,664.21	\$1,311,864.21	\$1,807,185.79
DESARROLLO ECONOMICO	\$9,319,709.01	\$17,834,959.00	\$27,154,668.01	\$21,966,214.82	\$21,926,979.29	\$5,188,453.19
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,096,127.00	\$16,500.00	\$1,112,627.00	\$811,636.98	\$811,636.98	\$300,990.02
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,852,000.00	\$218,459.00	\$2,070,459.00	\$1,312,212.42	\$1,286,312.42	\$758,246.58
COMUNICACIONES	\$1,323,500.01	\$0.00	\$1,323,500.01	\$392,095.01	\$387,095.00	\$931,405.00
TURISMO	\$1,238,082.00	\$17,100,000.00	\$18,338,082.00	\$16,731,743.53	\$16,731,743.53	\$1,606,338.47
CIENCIA, TECNOLOGIA E INNOVACION	\$3,510,000.00	\$500,000.00	\$4,010,000.00	\$2,604,458.01	\$2,596,122.49	\$1,405,541.99
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$300,000.00	\$0.00	\$300,000.00	\$114,068.87	\$114,068.87	\$185,931.13
Total del Gasto	\$793,680,000.00	\$146,120,405.87	\$939,800,405.87	\$616,638,469.49	\$610,230,537.44	\$323,161,936.38